

ECSWANDC Neighborhood Council Annual Budget for Fiscal Year: 2025-26	
Annual Budget Funds	\$ 25,000.00
Rollover Funds*	
Total Annual Budget Funds	\$ 25,000.00

Office/Operational Expenditures Category	
Public Storage (Recurring \$327x12)	\$ 3,924.00
Constant Contact (Recurring \$52x12)	\$ 624.00
Online communications, outreach, & website mantance-Moore Business Results	\$ 6,000.00
Website hosting & domain remaining-ICD Soft	\$ 131.00
Printing & photocopies	\$ 250.00
Office supplies (paper, pens/pencils, ink....)	\$ 300.00
Refreshments/snacks for meeting	\$ 800.00
ECSWANDC Board Retreat	\$ 5,000.00
Refreshments for ECSWANDC board retreat	\$ 741.00
Zoom & Canva Licenses	\$ 530.00
Partners in Diversity, Inc.	\$ 2,000.00
Total Office/Operational Expenditures	\$ 20,300.00

*The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or applicable adjustment, if any, approximately August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or adjustments.